



**PRIDE SECURITY AND STEWARDING PRICING SCHEDULE
AND CONTRACT FEES**

The Tenderer shall be required to provide the following Contract Fees information for the provision of the Services at the Parade and the Event, as specified below for the first Year of the Contract Period, together with indicative cost increases for the Contract Period for the anticipated Events during the Contract Period (which shall be subject to modifications under Condition 8 of the Contract).

All figures for the Contract Fees must be quoted exclusive of VAT or any other applicable levy or tax. Please complete all columns in the following table. Where alternative approaches have been outlined in your Method Statement, include a supplementary table(s) illustrating the financial and / or service levels benefits and costs to Pride.

No.	Type	Role	Location	Hours	Rate (£)	Total (£)
1	ELT Coordinator	Command and control	Park	0600-2100		
1	Operations manager	Command and control	Park	0600-2100		
1	Silver Liaison	Sussex Police (John Street)	Off site	0730-2100		
1	Supervisor	Parade supervisor	Parade	0600-1430		
3	Supervisors	Road closure supervisors	Parade	0930-1430		
10	Block supervisors	Responsible for defined blocks of the Parade	Parade	0930-2100		
15	Crowd management	Parade density spotters	Parade	0930-2100		
21	Crowd management	Parade	Parade	0930-1430		
2	Stewards	Disabled parking and Parade viewing area	Parade	0800-2100		
4	Stewards	Madeira Drive road closure	Parade	0600-1430		
33	Stewards	Parade	Parade	0930-1430		
5	SIA	Response Parade/Park	Parade/Park	1130-2100		
28	Stewards	Parade to Park	Parade/Park	0930-2100		
2	Radio Controllers	Radio Control	Park	0900-2100		
	SIA	To cover 8 overnight shifts during build, strike and clean	Park	2000-0800		
1	SIA	Cash counting area	Park	1100-2300		
2	SIA	Secure control area	Park	0800-2100		
2	SIA	Police / St John's area	Park	0800-2100		
3	SIA	Pound to pee toilets	Park	1130-2100		
4	SIA	Line dancing tent	Park	1130-2100		



5	SIA	Cabaret tent	Park	1130-2100			
5	SIA	Members area	Park	1130-2100			
10	SIA	Response – Park	Park	1130-2100			
18	SIA	Dance tent	Park	1130-2100			
1	Steward	Kit monitor	Park	0800-2100			
2	Stewards	Shifts daily 4 days leading up to Event to stop traffic entry at Park gate	Park	0800-1800			
2	Stewards	Members area	Park	1130-2100			
7	Stewards	Road closures – Park entrances	Park	0600-2100			
15	Stewards	Dance tent	Park	1130-2100			
2	Stewards (female)	Women’s performance tent	Park	0800-2100			
1	Supervisor	Dance tent	Park	1130-2100			
3	Supervisors	Park (various)	Park	0900-2100			
						Total	£

Equipment – please specify any other equipment costs applicable to this Contract

Qty	Item	Description	Location	Time	Unit cost (£)	Total (£)	
10	Radios	Security, stewarding and key Pride personnel communication	Park	0600-2100			
						Total	£

Other costs – please specify any other costs applicable to this Contract

						Total (£)	
						Total	£

Summary

Pricing schedule	£
Equipment costs	£
Other costs	
Total Contract Fee	£